

[Courtesy of the Columbia County Observer](#)

COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS

PO Box 1529 Lake City, FL 32056-1529

Meeting Location

Columbia County School Board Admin. Complex
372 West Dural Street, Lake City FL, FLORIDA 32055

AGENDA

September 23, 2010 • 7:00 P.M.

Invocation (Commissioner DuPree)

Pledge to U.S. Flag

Dale Williams, County Manager

Presentation of FY 2010-2011 Final Budget

Ronald Williams - Chairman.

1. Commissioner Comments - Proposed FY 2010-2011 Final Budget
2. PUBLIC HEARING: FY 2010-2011 Budget
3. Adoption of FY 2010-2011 Final Budget

RESOLUTION NO. 2010R-42

WHEREAS, the Board of County Commissioners of Columbia County, Florida, has adopted its tentative budget for fiscal year ending September 30, 2011, which budget contains all funds of the Board of County Commissioners together with the adopted tentative budget for the Columbia County Industrial Development Authority, and

WHEREAS, the Board wishes to adopt this tentative budget as the final budget for fiscal year 2010-2011.

Columbia County Board of County Commissioners

<u>Fund</u>	<u>Appropriations and Reserves</u>
General	\$36,020,042
Industrial Development Authority	540,258
Transportation Trust	9,386,426
Road Improvement Debt Service	960,000
Municipal Services Fund	13,674,437
Court Services Fund	656,850
Special Law Enforcement	50,500
Tourist Development Tax-Operating	949,350
Landfill Enterprise	4,274,376
Library Enhancement	2,119,861
Local Housing Assistance	200,000
Road Improvement	10,484,200
Economic Development	2,594,385
Connector Roads Project	10,707,600
Utilities	177,617
TOTAL	\$92,795,902

PASSED AND ADOPTED this 23rd day of September, 2010.

BY: _____

Ronald W. Williams, Chairperson

ATTEST:

P. DeWitt Cason, Clerk of Courts

RESOLUTION NO. 2010R-41

WHEREAS, The Board of County Commissioners of Columbia County, Florida
has tentatively adopted its budgets for the year ending September 30, 2011,
and

WHEREAS, in order to adequately fund these budgets the following millage rates will
be required to be levied.

	<u>RATE</u>
General Fund	7.891 mills
Industrial Development Authority	.124 mills

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS
OF COLUMBIA COUNTY, FLORIDA, that said Board shall levy the following millage rates for
its operations for the year ending September 30, 2011.

General Fund	7.891 mills
Industrial Development Authority	<u>.124</u> mills
Total	8.015 mills

BE IT FURTHER RESOLVED BY THE BOARD, that if the final taxable value on the tax roll as
certified by the Property Appraiser is at variance with the value initially certified by more than
one (1) percent, the Chairperson of the Board of County Commissioners is authorized to adjust
the above millage levies to bring in the same funds as contained in the approved budgets.

PASSED AND ADOPTED this 23^h day of September, 2010.

COLUMBIA COUNTY BOARD OF
COUNTY COMMISSIONERS

BY:

Ronald W. Williams, Chairman

ATTEST:

P. DeWitt Cason, Clerk

(SEAL)