

Baseline Funding 2003-2012

Program	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	%Dec.
WTP (TANF)	\$1,270,782	\$1,004,098	\$803,278	\$729,903	\$794,309	\$768,697	\$862,573	\$743,388	\$604,823	-18.64%
WIA	\$1,008,439	\$880,561	\$717,073	\$626,896	\$498,380	\$435,749	\$622,732	\$999,594	\$1,090,698	9.12%
WTW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
WP	\$51,967	\$68,657	\$70,671	\$87,388	\$76,043	\$86,579	\$71,263	\$117,892	\$142,021	20.47%
FSET	\$16,915			\$40,567	\$11,587	\$0	\$0	\$85,000	\$80,620	-5.15%
Navigator	\$89,800	\$82,207	\$89,529	\$86,591	\$89,273	\$69,273	\$105,394	\$71,119	\$71,119	0.00%
Reed Act					\$41,706	\$134,232	\$0	\$0	\$0	0.00%
Rapid Response					\$12,644	\$0	\$0	\$0	\$0	0.00%
Rural Init.					\$150,000	\$125,000	\$120,000	\$120,000	\$120,000	0.00%
EWT/OJT								\$111,111	\$0	-100.00%
NEG								\$45,713	\$0	-100.00%
Able Trust Enable								\$25,000	\$25,000	0.00%
Able Trust Youth								\$80,000	\$80,000	0.00%
Est. Carryover								\$190,000	\$90,000	-52.60%
REA								\$33,600	\$100,500	199.00%
RAMP								\$25,000	\$38,500	54.00%
Total	\$2,437,903	\$2,035,523	\$1,680,551	\$1,571,345	\$1,673,942	\$1,619,530	\$1,781,962	\$2,647,417	\$2,443,281	-9.23%