

OPERATIONS**Full Time Drivers**

Employee	Rate	Hours	Total	Health Insurance	Uniforms	Aflac	Raise	SS Tax	Medicare	FUTA
FT Driver	\$ 17.09	2080	\$ 35,547.20	\$ 1,012.58	\$ 300.00	\$ 54.36	5% \$ 37,324.56	\$ 2,314.12	\$ 541.21	\$ 420.00
FT Driver	\$ 16.80	2080	\$ 34,944.00	\$ 1,012.58	\$ 300.00	\$ 147.66	5% \$ 36,691.20	\$ 2,274.85	\$ 532.02	\$ 420.00
FT Driver	\$ 16.54	2080	\$ 34,403.20	\$ 1,012.58	\$ 300.00	\$ 70.70	5% \$ 36,123.36	\$ 2,239.65	\$ 523.79	\$ 420.00
FT Driver	\$ 16.54	2080	\$ 34,403.20	\$ 1,012.58	\$ 300.00	\$ -	5% \$ 36,123.36	\$ 2,239.65	\$ 523.79	\$ 420.00
FT Driver	\$ 16.54	2080	\$ 34,403.20	\$ 1,012.58	\$ 300.00	\$ 79.06	5% \$ 36,123.36	\$ 2,239.65	\$ 523.79	\$ 420.00
FT Driver	\$ 16.00	2080	\$ 33,280.00	\$ 1,012.58	\$ 300.00	\$ 38.58	5% \$ 34,944.00	\$ 2,166.53	\$ 506.69	\$ 420.00
FT Driver	\$ 16.00	2080	\$ 33,280.00	\$ 1,012.58	\$ 300.00	\$ 38.58	5% \$ 34,944.00	\$ 2,166.53	\$ 506.69	\$ 420.00
FT Driver	\$ 16.00	2080	\$ 33,280.00	\$ 1,012.58	\$ 300.00	\$ 120.85	5% \$ 34,944.00	\$ 2,166.53	\$ 506.69	\$ 420.00
FT Driver	\$ 16.00	2080	\$ 33,280.00	\$ 1,012.58	\$ 300.00	\$ 111.56	5% \$ 34,944.00	\$ 2,166.53	\$ 506.69	\$ 420.00
FT Driver	\$ 15.75	2080	\$ 32,760.00	\$ 1,012.58	\$ 300.00	\$ 38.16	5% \$ 34,398.00	\$ 2,132.68	\$ 498.77	\$ 420.00
FT Driver	\$ 15.75	2080	\$ 32,760.00	\$ 1,012.58	\$ 300.00	\$ 90.96	5% \$ 34,398.00	\$ 2,132.68	\$ 498.77	\$ 420.00
FT Driver	\$ 16.00	2080	\$ 33,280.00	\$ 1,012.58	\$ 300.00	\$ 40.00	0% \$ 33,280.00	\$ 2,063.36	\$ 482.56	\$ 420.00
FT Driver	\$ 16.00	2080	\$ 33,280.00	\$ 1,012.58	\$ 300.00	\$ 40.00	0% \$ 33,280.00	\$ 2,063.36	\$ 482.56	\$ 420.00
FT Driver	\$ 16.00	2080	\$ 33,280.00	\$ 1,012.58	\$ 300.00	\$ 40.00	0% \$ 33,280.00	\$ 2,063.36	\$ 482.56	\$ 420.00

Part Time Drivers

Employee	Rate	Hours	Total	Health Insurance	Uniforms	Aflac	Raise	SS Tax	Medicare	FUTA
PT Driver	\$ 20.19	993	\$ 20,048.67	\$ -	\$ 150.00		5% \$ 21,051.10	\$ 1,305.17	\$ 305.24	\$ 420.00
PT Driver	\$ 16.54	246	\$ 4,068.84	\$ -	\$ 150.00		5% \$ 4,272.28	\$ 264.88	\$ 61.95	\$ 420.00
PT Driver	\$ 16.00	1129	\$ 18,064.00	\$ -	\$ 300.00		5% \$ 18,967.20	\$ 1,175.97	\$ 275.02	\$ 420.00
PT Driver	\$ 15.75	1265	\$ 19,923.75	\$ -	\$ 150.00		5% \$ 20,919.94	\$ 1,297.04	\$ 303.34	\$ 420.00
PT Driver	\$ 16.00	1129	\$ 18,064.00	\$ -	\$ 150.00		0% \$ 18,064.00	\$ 1,119.97	\$ 261.93	\$ 420.00

Communications

Employee	Rate	Hours	Total	Health Insurance	Uniforms	Aflac	Raise	SS Tax	Medicare	FUTA
Communications	\$ 22.00	2080	\$ 45,760.00	\$ 1,012.58		\$ 48.20	5% \$ 48,048.00	\$ 2,978.98	\$ 696.70	\$ 420.00
Communications	\$ 17.00	2080	\$ 35,360.00	\$ 1,012.58		\$ 54.36	5% \$ 37,128.00	\$ 2,301.94	\$ 538.36	\$ 420.00
Communications	\$ 17.00	2080	\$ 35,360.00	\$ 1,012.58		\$ 25.00	5% \$ 37,128.00	\$ 2,301.94	\$ 538.36	\$ 420.00

Supervision	Rate	Hours	Total	Health Insurance	Uniforms	Aflac	Raise	SS Tax	Medicare	FUTA
Operations Manager	\$ 30.00	2080	\$ 62,400.00	\$ 1,012.58		\$ 30.00	0% \$ 62,400.00	\$ 3,868.80	\$ 904.80	\$ 420.00
Driver Manager	\$ 25.00	2080	\$ 52,000.00	\$ 1,012.58		\$ 30.00	0% \$ 52,000.00	\$ 3,224.00	\$ 754.00	\$ 420.00
Communication Supervisor	\$ 23.00	2080	\$ 47,840.00	\$ 1,012.58		\$ 30.00	0% \$ 47,840.00	\$ 2,966.08	\$ 693.68	\$ 420.00

Maintenance

Employee	Rate	Hours	Total	Health Insurance	Uniforms	Aflac	Raise	SS Tax	Medicare	FUTA
Maintenance Manager	\$ 28.51	2080	\$ 59,300.80	\$ 1,012.58		\$ 17.76 5%	\$ 62,265.84	\$ 3,860.48	\$ 902.85	\$ 420.00
Maintenance	\$ 23.15	2080	\$ 48,152.00	\$ 1,012.58		\$ 85.06 5%	\$ 50,559.60	\$ 3,134.70	\$ 733.11	\$ 420.00
Maintenance	\$ 22.05	2080	\$ 45,864.00	\$ 1,012.58		\$ 25.16 5%	\$ 48,157.20	\$ 2,985.75	\$ 698.28	\$ 420.00

General Admin

Employee	Rate	Hours	Total	Health Insurance	Uniforms	Aflac	Raise	SS Tax	Medicare	FUTA
Administrator	\$ 41.87	2080	\$ 87,089.60	\$ 1,012.58		\$ 39.74 5%	\$ 91,444.08	\$ 5,669.53	\$ 1,325.94	\$ 420.00
Finance & Grants Manager	\$ 26.50	2080	\$ 55,120.00	\$ 1,012.58		\$ 38.58 5%	\$ 57,876.00	\$ 3,588.31	\$ 839.20	\$ 420.00
HR Manager	\$ 25.00	2080	\$ 52,000.00	\$ 1,012.58		\$ 42.88 5%	\$ 54,600.00	\$ 3,385.20	\$ 791.70	\$ 420.00
Executive Assistant	\$ 23.10	1248	\$ 28,828.80	\$ -		5%	\$ 30,270.24	\$ 1,876.75	\$ 438.92	\$ 420.00
Deputy Administrator	\$ 38.46	2080	\$ 79,996.80	\$ 1,012.58		\$ 30.00 0%	\$ 79,996.80	\$ 4,959.80	\$ 1,159.95	\$ 420.00
Totals			\$ 1,287,422.06	\$ 27,339.66		\$ 1,407.21	\$ 1,333,786.12	\$ 82,694.74	\$ 19,339.90	\$ 13,860.00